

Report for ACTION by the Health & Wellbeing Board

Item Number: 5



Contains Confidential or Exempt Information	NO
Title	Endorsement of the Joint Health and Wellbeing Strategy for Public Consultation
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Member reporting	Cllr Simon Dudley
For Consideration By	Health and Wellbeing Board
Date to be Considered	28 September 2012
Implementation Date if Not Called In	April 2013
Affected Wards	All
Keywords/Index	Joint Health and Wellbeing Strategy, JSNA, Commissioning Plan

Report Summary

1. This report deals with the development of the Joint Health and Wellbeing Strategy (JHWS) and the setting of strategic priorities for joint / integrated action by the CCG and the Local Authority. These should demonstrate improved health outcomes for residents through collaborative working with a set of priorities agreed across the health and social care sector and with the public
2. It recommends that the Health and Wellbeing Board support the draft JHWS for public consultation
3. These recommendations are being made because there is a statutory duty to have a JHWS in place by April 2013. The JHWS needs to be robust to support the commissioning intentions for health and social care from April 2013
4. If adopted, the key financial implications for the Council are – whilst there are no additional financial considerations, the streamlining of priorities could offer efficiencies for shared working across mutually beneficial priorities
5. An additional point to note is official guidance for the JHWS is out for public consultation, closing at the end of September.

If recommendations are adopted, how will residents benefit?	
Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
<ol style="list-style-type: none"> 1. Residents will benefit from aligned priorities and commissioning plans for services that offer integrated working and more efficient delivery. 2. As an overall result there will be improved health and wellbeing outcomes for the population. Do to collaborative working on priority areas that the residents have helped select as the areas they would like services to focus on. 3. By collectively working on wellbeing the JHWS looks at wider factors that impact on quality of life as well as the medical model of health improvement, with an holistic approach to tackling the outcomes that people state are the most important to them. 	Commencement April 2013 with long term gains over the term of the strategy implementation

1. Details of Recommendation

RECOMMENDATION:

1.1 The Health and Wellbeing Board support the draft JHWS for public consultation, so that a final JHWS can be prepared for April 2013 to support the commissioning plans for health and social care.

1.2 The JHWS comes back to the Health and Wellbeing Board after the public consultation in a final version for the meeting in February 2013

2. Reason for Recommendation(s) and Options Considered

Option	Comments
The HWB does not support the draft JHWS for public consultation	This would challenge the national requirements to have a JHWS in place for April 2013.
The HWB does support the draft JHWS for public consultation Recommended	The HWB would meet its statutory requirements to have a JHWS and the legal duty to engage with the public about the priorities for collective action for health and social care services.

3. Key Implications

What does success look like, how is it measured, what are the stretch targets

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
The HWB support the draft JHWS for public consultation with an aim to have robust levels of engagement	The HWB does not support the draft JHWS and public consultation on the setting of priorities does not take place	The HWB does support the draft JHWS and there is feed back from 500 residents to the consultation	The HWB does support the draft JHWS and there is feed back from 600 residents to the consultation	The HWB does support the draft JHWS and there is feed back from 700 residents to the consultation	April 2013

4. Financial Details

a) Financial impact on the budget (mandatory)

The identification of priorities that are based on a range of authoritative evidence bases give opportunities for joint working, efficiencies of scale and aligned commissioning plans.

The priorities that are identified through the public consultation will be met through the existing budget envelope and will not have a further financial impact on the council, due to the potential opportunities with the joint working of the CCG and the LA, it is likely that the council will be able to achieve more good outcomes for the residents with the same available funds or potential for some efficiencies savings to be made

Example	Year1 (<i>state year</i>)	Year2 (<i>state year</i>)	Year3 (<i>state year</i>)
	Capital £000	Capital £000	Capital £000
Addition			
Reduction			

Example	Year1 (<i>state year</i>)	Year2 (<i>state year</i>)	Year3 (<i>state year</i>)
	* Revenue £000	Revenue £000	Revenue £000
Addition			
Reduction			

b) Financial Background (optional)

N/A

5. Legal Implications

The Health and Social Care Act 2012 creates a legal duty for all upper tier councils and local authorities to have a Joint Health and Wellbeing Strategy. Within the Act and the guidance there is an additional “duty to engage” with the public with the development of the strategy.

6. Value For Money

As this is a completely new requirement for Councils and Clinical Commissioning Groups under new legislation, the value for money aspects cannot be accurately forecasted at this time. However, there is expected that a reduction in the needs for health and social care services correlated to the populations overall health outcomes being improved. The JHWS will align services priorities and integration of delivery with public support through the consultation. Evaluation of the economic benefit of the priorities in the strategy will be assessed throughout out the term of the strategy

7. Sustainability Impact Appraisal

N / A

8. Risk Management

Risks	Uncontrolled Risk	Controls	Controlled Risk
The public consultation identifies a host of priorities that will not be able to be developed	Leads to unrealistic expectations on the services or priority areas.	Ensure that the consultation papers set a context of realistic priorities and economic situation for both health and social care	Risk of unrealistic expectations being made greatly reduced through residents appreciation of the parameters in which priorities can be delivered

9. Links to Strategic Objectives

Agreement by the Health and Wellbeing Board for the public consultation supports all of the objectives. All of the strategic objectives for the council will be worked into the JHWS when it is a final document and combined with the public views

Our Strategic Objectives are:

Residents First

- Support Children and Young People
- Encourage Healthy People and Lifestyles
- Improve the Environment, Economy and Transport
- Work for safer and stronger communities

Value for Money

- Deliver Economic Services
- Improve the use of technology
- Increase non-Council Tax Revenue
- Invest in the future

Delivering Together

- Enhanced Customer Services
- Deliver Effective Services
- Strengthen Partnerships

Equipping Ourselves for the Future

- Equipping Our Workforce
- Developing Our systems and Structures
- Changing Our Culture

10. Equalities, Human Rights and Community Cohesion

The contents of the JHWS and the priorities for collective action have not been agreed at this time. A full equality impact assessment will be carried out on the JHWS once the public consultation on the development of the priorities has been completed and assessed.

11. Staffing/Workforce and Accommodation implications:

None identified at this time

12. Property and Assets

None identified at this time

13. Any other implications:

None identified at this time

14. Consultation

The JHWS has been created in a first version model for public consultation based on the evidence of authoritative sources of information. This includes the Joint Strategic Needs Assessment, Health Profiles, locally collected performance data and initial information sessions that were hosted for members of the public and stakeholders.

This first draft of the JHWS is going to public consultation as an early stage in the development of the document.

15. Timetable for Implementation

Key implementation dates are:

Sept 2012 – SHWB endorsement of a first draft of JHWS for public consultation

Oct 12 – Development of the consultation processes for the JHWS

Nov and Dec 2012 – Public consultation takes place

Jan 13 – Collation and assessment of the responses

Mar 13 – Report back to Cabinet on the JHWS

Apr 13 – JHWS goes “live” to fully inform commissioning plans for services that impact on health and wellbeing

16. Appendices

Appendix A – The JHWS for public consultation

17. Background Information

As reported to the Health and Wellbeing Board in May 2012, the JHWS is a requirement under the Health and Social Care Act 2012.

Since the report in May, further guidance on the content and requirements of the HWS has been released from the Department of Health as a second consultation process, which closes at the end of September 2012.

The new guidance allows for more local determinism in the structure, contents and timescales for the development of the JHWS. Whilst it is not expected that the guidance will change significantly from the consultation documents, it is acknowledged there is still scope for additional requirements to be enforced on the construction of the JHWS

The Dept of Health guidance and supporting documents can be found here:
<http://www.dh.gov.uk/health/2012/07/consultation-jsna/>

Decision type:	Urgency item?
<i>EITHER</i> : Key decision	No

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